

# Northwest Wildlife Preservation Society 2018 Annual Report



Preservation Through Education  
Since 1987

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EXECUTIVE DIRECTOR

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WILDLIFE EDUCATION DIRECTOR

**Connel Bradwell**

WILDLIFE EDUCATION MANAGER

**Ann Peters**

BOOKKEEPER & CONSULTANT

**David Craig**

CONSULTANT

Northwest Wildlife Preservation Society (NWPS) is a registered charity (Reg. 079317454 BN # 13302 9140) incorporated in 1987 as a non-profit society.

Our mission is to develop and provide educational, research and advisory services that advance the public's awareness and knowledge about wildlife and wildlife systems in northwest North America.

Our vision is healthy wildlife and wildlife systems throughout northwest North America preserved for their own intrinsic worth and for the appreciation of all.

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# Message from the board



It is my honour and pleasure to once again send greetings and sincere thanks to all the members, sponsors, contributors, volunteers, staff, directors and friends of the Northwest Wildlife Preservation Society. NWPS has completed its 31<sup>st</sup> year of service to promoting the values of wildlife and the environment in northwest North America and once again we can be justifiably proud of the many achievements of your Society as it continues its progress on delivering our education programs while simultaneously conducting our land stewardship responsibilities on our Vancouver Island property, Manley Farm.

The past year has seen significant growth in the number of activities we have undertaken and the number of members of our community we have reached. Both our Wildlife Education Director Darren Colello and our Wildlife Education Manager Connel Bradwell have increased their outreach into primary, secondary and university-level schools, community groups such as retirement homes, and many others. They have thereby expanded the activities of NWPS and our effect upon our communities. Just have a look at the numbers of individuals reached – almost 15,000 people throughout the Lower Mainland and southern Vancouver Island in 399 programs delivered. Our busiest year on record.

In addition to masterminding his education programs for almost constant delivery to schools and groups throughout the year, our Wildlife Education Director Darren never misses an opportunity to spread the word about wildlife conservation. While on his annual vacation trip to Africa, he conducted four different programs at the camps and lodges at which he was staying, discussing the topics of carnivore ecology, big cats, and hippos.

We continue to build partnerships and increase our impact on Vancouver Island. Our Wildlife Education Manager Connel continues his initiatives including presenting about youth in conservation with Starfish Canada as a previous award recipient, at the Royal BC Museum. He continues to work with Rocky Point Bird Observatory (Bird banding of songbirds and northern saw whet owls. Connel helps monitoring their population sizes and overall health. He also tracks their migration, which is important data for their conservation. Connel continues to work with the Victoria Natural History Society to conduct bird surveying on our Manley Farm property, an important component of our bird and wildlife stewardship obligations there.

NWPS launched a new website with a new appearance, emphasizing *Preservation Through Education*, our mantra. Our old website was hacked in December 2018, necessitating prompt action. Our new site was created thanks to the volunteer dedication all year from Victoria graphic designer Julie Melano. Our sincere thanks, Julie, for your professional touch.

The Board of Directors is truly grateful for the support of the many generous individuals and organizations who provide our funding to support the work we do. Without them, the activities of the Society could not be undertaken. The major corporate and other large contributors to NWPS are recognized elsewhere in this report. The countless individuals who faithfully reach into their wallets to send us their donations are too numerous to list, but please know that NWPS genuinely appreciates your continuing support. I am pleased to state on behalf of the Board that, as a result of the foregoing, NWPS is in a strong financial position, not only fiscally but also with our intellectual property that permits us continued delivery of our programs.

NWPS continues to attract and support fantastic volunteers from around Canada and beyond. We thank our volunteers who embrace their passion for wildlife and the environment by contributing their valuable time to help advance the goals of the Society, from which NWPS benefits greatly. In addition, we were blessed with two international interns in 2018 who have since returned to their home countries to continue their studies, and we saw three of our local volunteers move on to work in conservation roles such as with Metro Vancouver Parks, Parks Canada and the UBC Conservation Ecology department.

We continue to enjoy the energetic leadership of our Executive Director Kristine Krynitzki. Kristine demonstrates her passion for NWPS to achieve its goals and we express our heartfelt thanks to her for her ongoing management of the Society's many and varied undertakings.

And once again my earnest thanks to my fellow Directors on the Board for their wise counsel as together we continue to meet the challenges of this charity as we help guide it into another successful year of operations.

Here's a piece of good wildlife news! In 2018 the population increased for one of the world's most endangered animals, the Vancouver Island marmot. Numbers also increased for some threatened raptor species like the peregrine falcon and barn owl. NWPS celebrates these gratifying facts!

The Board fully expects another year of continued growth of our many programs in 2019. Yet another year of accomplishing our missions of wildlife preservation through education and through continued land stewardship.

Once again, my heartfelt thanks to NWPS' members, donors and sponsors, contributors, volunteers, staff and directors.

A handwritten signature in blue ink, appearing to read "J. Pigott".

Jim Pigott, President

## MILESTONES

**2016** - completed a major wetland restoration on our Manley Farm Bird & Wildlife Sanctuary.

**2015** - surpassed 250 education programs in a single year. 100,000 students educated since program inception.

**2013** - expanded reach opening satellite office in Victoria to provide programs year-round to Vancouver Island residents.

**2013** - planted 2500 trees to celebrate our 25th anniversary.

**2011** - removed over 40,000 lbs of industrial woody debris and invasive species since beginning stewardship programs in 1998.

**2010** - became stewards of the Granfield Estate to protect Manley Farm as a bird and wildlife sanctuary and ensure sustainable farming practices are implemented.

**2009** - benchmark year delivering 125 wildlife education programs. 45,000 students educated to date since program inception.

**2006** - partnered with Wildsight to create the endangered mountain caribou educational resource manual.

**1998** - began delivery of outdoor education programs throughout BC.

**1995** - began delivery of wildlife education programs in schools in BC.

**1993** - completed a major grassland restoration in the Okanagan in partnership with Canadian Parks and Wilderness Society.

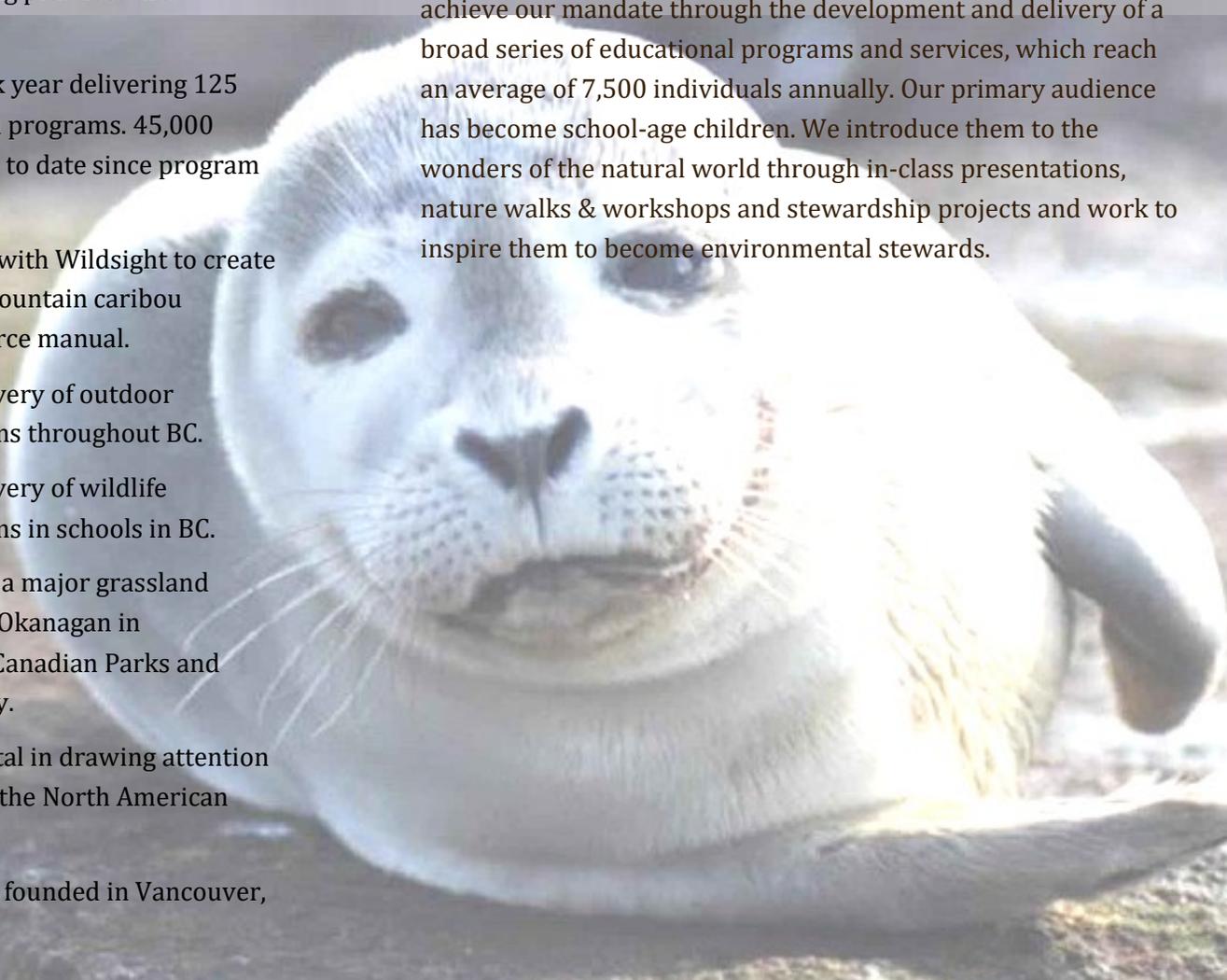
**1990** - instrumental in drawing attention to and decreasing the North American wolf cull.

**1987** - NWPS was founded in Vancouver, British Columbia.

### Northwest Wildlife

Preservation Society (NWPS) was founded in 1987 as a non-profit society, dedicated to preserving healthy wildlife and wildlife systems in northwest North America. Since that time, NWPS continues to earn its reputation in the environmental movement as a powerful advocate for wildlife and wildlife habitats. NWPS was a founding member of the Wolf Working Group and fulfilled an advisory role on numerous committees for wildlife preservation. Additionally, NWPS organized conferences, forums, and symposiums that brought together diverse interests in the areas of wildlife management policy, protection and conservation.

Today NWPS focuses on 'Preservation through Education'. We achieve our mandate through the development and delivery of a broad series of educational programs and services, which reach an average of 7,500 individuals annually. Our primary audience has become school-age children. We introduce them to the wonders of the natural world through in-class presentations, nature walks & workshops and stewardship projects and work to inspire them to become environmental stewards.



# WILDLIFE EDUCATION & STEWARDSHIP PROGRAMS

Northwest Wildlife Preservation Society introduces British Columbians to the wonders of the natural world and helps create an understanding and respect for wildlife and the natural world in the beautiful Pacific Northwest. Our three main programs are Indoor Wildlife Workshops, Nature Walks & Workshops, and Youth Environmental Leadership programs. All programs are offered year-round, but primarily take place during the traditional school year. Thanks to our generous foundation and corporate grantors as well as individual donors, programs are free of charge to inner-city school children and at-risk youth in low income areas. This allows us to ensure that all children including those that are marginalized by circumstance are given an equal opportunity to interact with and understand their interconnection with wildlife and the importance of protecting it.

Programs are customizable or facilitators can choose from twelve pre-formatted topics including Bats, Bears, Wolves, Owls, Wildcats of BC, Marine Wildlife, Temperate Rainforest, Wildlife of BC, Endangered Species, Climate Change, Reptiles & Amphibians, and Salmon of the Pacific. All our programs are inclusive and can be taught to all various learning abilities.

Our school programs are created in line with the curriculum and provide a chance to enhance topics already being studied. The programs focus on interactive education as well as ample group discussions and engaging hands-on learning. This is accomplished by utilizing many bio facts such as animal skulls, antlers, or animal mounts (bats & owls). The bio facts allow students to connect with the topic in a unique way and allowing them to understand the physical characteristics of the species. They also give clues to facts about the species diet and behavior. Unlike in a museum the children get a chance to physically engage with the bio facts, and this prevents any undue stress to living wildlife all while accomplishing an amazing and unique learning opportunity.

## Indoor Wildlife Workshops

These are our most popular programs often booking out months in advance at various schools, community centres, and retirement homes. These programs are free of charge to inner-city schools to at-risk children in low income areas. These programs offer a distinctive opportunity for children to engross themselves in the natural world making them very effective, educational and interactive. The total number of programs we deliver each year is dependent on the total amount of funding for the program we receive. We typically work with 200-400 classes comprised of approximately 6000-12,000 students each year. See the 2017 stats on the next page.



## Nature Walks & Workshops

This program takes place outside in various regional parks and often we have a continuous waitlist. During these programs participants are involved in discussions about natural history, wildlife behavior, animal adaptations, biodiversity, threats to the environment, solutions to these issues and more. Learning in a natural setting heightens the senses and allows participants to become immersed in the environment creating a deeper connection to the natural world. This program is unique as all costs including transportation are included, which is often a large barrier for schools to handle. Additionally the program includes a stewardship activity at a local, regional or provincial park. This affords students the chance to reconnect to the natural world and become active environmental stewards in their community and beyond. Other perks of the program are that students are engaging in healthy outdoor physical activity all for a good cause and educational gains.



**Youth Environmental Leadership** This program is for youth aged 9-14 and focuses on getting them to participate in actual conservation work, typically occurring at an estuarine or fresh water habitat. Here students learn about future careers in conservation. By engaging in this program the objective is that youth will begin to understand how important healthy habitats are for many plants and animal species as well as their eco-systems. Additionally they acquire knowledge pertaining to how this kind of work can mitigate climate change and provide sanctuaries to wildlife. Here students learn skills that are transferable to biology, environmental science and chemistry hopefully motivating them to pursue careers in conservation.



**405 PROGRAMS**



**10,265 STUDENTS**

**201 SCHOOLS**



**31 COMMUNITIES**



# Collaborations

*“Individually we are one drop, together we are an ocean .”*

Northwest Wildlife Preservation Society is so thankful for the opportunity to have collaborated with many groups both locally and abroad in 2018.

## Shadbolt Centre

Partnership with the Shadbolt Centre allowed students to learn about the connections between community, environmental processes, wildlife and habitat stewardship as well as formulate interesting and engaging collaborations between art and wilderness.



## Royal BC Museum

We did a presentation at the museum which was a Starfish Canada environmental talk show. It was an interview with Canada's top 25 environmentalists under 25 (and Alumni). There were questions asked about the work we do at NWPS , and we had the chance to share how we try to get children more interested and involved with environmental and conservation movements.

Some other partnerships from 2018 include:

- Tree plantings and community stewardship with Metro Parks Vancouver.
- Nature workshops with Stanley Park Ecology Society.
- Goldstream nature house Salmon Programs
- Environmental workshops with Burns Bog Conservation Society
- Wildlife rescue with rehab centers and societies.
- Endangered species programs with Elephantics.
- Victoria Natural History Society Bird Surveying
- Wildlife programming With Raincoast Foundation.
- Information Displays at the Wildlife Art Exhibition



# Special Events

Reaching out to members of the community to spread the word about wildlife preservation.

## Stewardship Events

Partnering with Metro Vancouver Parks Department, Forest Reocery Canada and Honda Canada, NWPS organized many groups to get involved with active environmental stewardship in communities throughout BC. Activities included tree plantings, clean-ups and invasive plant species removals.



16 events  
9760 people



## Festivals

We attended many events to engage with communities across Greater Vancouver and Vancouver Island about wildlife in the Pacific Northwest. Events in the Lower Mainland included Richmond Environmental Event, Earthday event (Vancouver), Ecofest (North Van), Fingerling Salmon Festival (Port Moody), OWL Raptor festival (Delta), Burnaby Lake Event, Lynn Canyon park events (multiple, North Van), Burnaby Earthfest, Raptor Festival (Richmond).





## Donors

Donors are the backbone of all our work. Without them, none of what we do would be possible. A very heartfelt Thank You goes out to our corporate sponsors and business donors for providing us the opportunity to continue our work in the community:

- |                       |  |
|-----------------------|--|
| BC Hydro              | TD Friends of the Environment Foundation |
| FirstWest Foundation  | Telus Community Foundation Victoria      |
| FortisBC              | The Edith Lando Charitable Foundation    |
| Hamber Foundation     | The Province of BC—BC Gaming             |
| Port Moody Foundation | TimberWest                               |
|                       | Victoria Foundation                      |



## Annual Outreach

As with our corporate sponsors and business donors, we are so lucky to have such a steadfast group of individual donors. Without this loyal dedication on the part of each and every individual donor, NWPS would not have the privilege of continuing to deliver our environmental education programs, instilling responsible environmental stewardship in children of all ages throughout our great province.

## Fundraising Events

This year we were able to help support out programs through the success of four diverse fundraising events. We hosted a Martini night, a Pizza night and last but not least our Burgers for Bears event We would also like to recognize our silent auction donors : The Hive Boulderling Gym. Mt Seymour, Grouse Mountain Resort, Burdock & Co Restaurant, Meet on Main Gastown and Yaletown, Bandidas Taqueria, SmartyPantz Vancouver, Ziptrek Signature Events, Pure Float, Apex Adventure Plex, Ecomarine Paddlessport Centres , Vancouverver Aquariam, Vancouver Theatre Sports, Waves Coffee, Seak to Sky Gondola, Vancouver Symphony Orchestra, Bc Lions, Rope Runner Aerial Park, Lush Cosmetics North America, Purdy's Chocolatier, Choices Market, Iowa Canada, Vaude, Vancouver Diving Locker, Hillsound Equipment, Ballet BC, Tamarakate, Glowing Orchid Organics, Capilano Suspension Bridge Park, tentree, Osteria Savio Volpe, Kailo Tea, Nada, Davids Tea

## Green Ribbon Campaign



2018 saw the 17<sup>th</sup> year of our Green Ribbon Campaign. Thanks to the invaluable support of BC Liquor Distribution Board , Chevron, and London Drugs NWPS raised over \$3,000 in donations throughout the Lower Mainland and Vancouver Island.

# Volunteers



NWPS is very fortunate to have support from such a wonderful, dedicated group of individuals. With their help, our society is able to accomplish so much more in the office, in schools and in the community. Thank you, volunteers!

Sara Kung

Eva Kwatek

Nikola Marzisch

Veronica Pogowski

Aisha Uduman

Tessa Vanderkop

Nicola Marzisch

Julie Melano

Elnaz Barati

Aurora hicks Beah

Florence Bouche

Barbara Lee Chmil

Erica Dort

Niamh Harold

Chantelle Jaques

Ann Peters

David Craig

Jim Pigott

Michele Kvarnstrom

Rory Carr

Rob Wickson

Woody Hayes

Todd Buchanan

# Manley Farm Bird & Wildlife Sanctuary

NWPS has been entrusted with stewardship of Manley Farm, located in the Cowichan Valley area. The property comprises 240 acres of wild habitat and farmland. The property is situated next to Boatswain Bank, which is an ecologically sensitive area.

To the greatest extent possible, NWPS is creating a bird and wildlife sanctuary on Manley Farm to provide a safe habitat for wildlife in the area. Thanks to the generous funding from Environment Canada's National Wetland Conservation Fund, Chevron and many individual donors, we recently saw the final phase of a wetland rehabilitation project, returning some overgrown marshland into an open water habitat.

Our sanctuary currently supports many animals like deer, ducks, geese, quail, heron, owls, osprey, eagles, tree frogs, and many small bird species. While the property won't become a public park, it may be used in the future for activities to support the wildlife sanctuary and the society's educational and preservation goals.

NWPS continues to work with partners to ensure environmentally sound and sustainable farming practices.

To learn more or to get involved please visit our website at [northwestwildlife.com](http://northwestwildlife.com)



# Northwest Wildlife Preservation Society

## Financial Statements

Year Ended December 31, 2018

(See Notice to Readers)





## Financial Statements

### Treasurer's Report – Management's Statement on Financial Reporting

The Financial Statements and all information in this annual report are the responsibility of management and have been approved by the Board of Directors. The Financial Statements are based upon management's best estimates and judgments and have been prepared with the application of generally accepted accounting principles. Financial information presented elsewhere in this annual report is consistent with the Financial Statements. To ensure the integrity and objectivity of the data, the management maintains a system of internal controls comprising of policies and procedures that provide reasonable assurance that transactions are recorded and executed in accordance with their authorization, that assets are properly safeguarded, and that reliable financial records are being maintained.

## Audited Financial Statements

### Notice to Readers

The Directors of the Society have appointed an Audit Committee from their independent members. The Audit Committee has reviewed and verified a random selection of the financial transactions of the Society and has verified all balance sheet accounts to independent sources to ensure that the Operations of the Society and the Capital Funds are fairly presented in the Financial Statements of Northwest Wildlife Preservation Society for the year ended December 31, 2018. The Audit Committee report, on its audit of the Financial Statements, is presented to the Directors of the Society in support of the Board's approval of the Financial Statements.

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President: Jim Pigott

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Date

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Treasurer: Rory Carr

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Date

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Woody Hayes  
Chairman, Auditing Committee

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Date

**BALANCE SHEET - UNAUDITED**

AS AT DECEMBER 31	2018		2017	
	Operations	Capital	Operations	Capital
<b>ASSETS</b>				
CURRENT ASSETS				
Cash	\$ 16,463	\$ 22,642	\$ 15,794	\$ 15,403
Restricted Funds	\$ 27,720	\$ -	\$ 32,493	\$ -
Accounts Receivable	\$ 400	\$ -	\$ 400	\$ -
GST Refund Receivable	\$ -	\$ -	\$ 1,129	\$ -
Prepaid Expenses	\$ 1,945	\$ -	\$ 1,945	\$ -
	<u>\$ 46,528</u>	<u>\$ 22,642</u>	<u>\$ 51,761</u>	<u>\$ 15,403</u>
NON-CURRENT ASSETS				
Bird & Wildlife Sanctuary - Investment	\$ -	\$ -	\$ -	\$ -
Gravel Pit Reclamation - Bond	\$ -	\$ 10,346	\$ -	\$ 10,346
Bird & Wildlife Sanctuary - Land	\$ -	\$ 1,219,560	\$ -	\$ 1,219,560
Capital Property - Buildings & Utilities	\$ -	\$ 399,421	\$ -	\$ 399,421
Farm Property - Barns & Utilities	\$ -	\$ 50,000	\$ -	\$ 50,000
	<u>\$ -</u>	<u>\$ 1,679,328</u>	<u>\$ -</u>	<u>\$ 1,679,328</u>
Total Assets	<u>\$ 46,528</u>	<u>\$ 1,701,969</u>	<u>\$ 51,761</u>	<u>\$ 1,694,731</u>
<b>LIABILITIES</b>				
CURRENT LIABILITIES				
Accounts Payable Manley Farm	\$ -	\$ -	\$ -	\$ -
Accounts Payable and Accrued Liabilities	\$ 8,580	\$ -	\$ 15,986	\$ -
Payroll Expenses Payable	\$ 5,877	\$ -	\$ 4,024	\$ -
GST Owing (Refund)	\$ -	\$ -	\$ -	\$ -
	<u>\$ 14,457</u>	<u>\$ -</u>	<u>\$ 20,010</u>	<u>\$ -</u>
LONG TERM LIABILITIES				
Mortgage Payable (Note 8)	\$ -	\$ 100,000	\$ -	\$ 100,000
FUND BALANCES				
Operations Fund	\$ 32,071	\$ 22,608	\$ 31,750	\$ 5,858
Capital Fund (Note 9)	\$ -	\$ 1,611,481	\$ -	\$ 1,588,873
	<u>\$ 32,071</u>	<u>\$ 1,634,089</u>	<u>\$ 31,750</u>	<u>\$ 1,594,731</u>
Total Liabilities and Fund Balances	<u>\$ 46,528</u>	<u>\$ 1,734,089</u>	<u>\$ 51,761</u>	<u>\$ 1,694,731</u>

Approved by the Directors:

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Rory Carr, Treasurer

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Jim Pigott, President

**STATEMENT OF REVENUE AND EXPENSES AND SURPLUS - UNAUDITED**

YEARS ENDED DECEMBER 31	2018		2017	
	Operations	Capital	Operations	Capital
<b>CONTRIBUTIONS</b>				
Support Contributions (Note 2)	\$ 111,986	\$ -	\$ 86,212	\$ -
Rental & Miscellaneous (Note 3)	\$ 492	\$ 26,811	\$ 3	\$ 29,588
	<u>\$ 112,478</u>	<u>\$ 26,811</u>	<u>\$ 86,215</u>	<u>\$ 29,588</u>
Campaign Donations (Note 4)	\$ 184,902	\$ -	\$ 183,790	\$ -
Cost of Campaigns (Note 5)	\$ (63,314)	\$ -	\$ (64,139)	\$ -
Net Contribution from Campaigns	<u>\$ 121,587</u>	<u>\$ -</u>	<u>\$ 119,651</u>	<u>\$ -</u>
Total Net Contributions	<u>\$ 234,065</u>	<u>\$ 26,811</u>	<u>\$ 205,866</u>	<u>\$ 29,588</u>
<b>EXPENSES</b>				
Bird & Wildlife Sanctuary				
Capital Property Maintenance	\$ -	\$ 430	\$ -	\$ -
Loan Interest & Property Taxes	\$ -	\$ 17,137	\$ -	\$ 8,515
Insurance	\$ -	\$ 5,165	\$ -	\$ 4,838
General Administration	\$ -	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ 22,731</u>	<u>\$ -</u>	<u>\$ 13,787</u>
Environmental Education & Stewardship				
Salaries & Benefits	\$ 159,337	\$ -	\$ 139,426	\$ -
Support Expenses	\$ 42,804	\$ -	\$ 44,295	\$ -
Product Expenses	\$ 16,965	\$ -	\$ 21,402	\$ -
Office Expenses	\$ 11,610	\$ -	\$ 16,896	\$ -
Space Expenses	\$ 12,668	\$ -	\$ 17,340	\$ -
	<u>\$ 243,384</u>	<u>\$ -</u>	<u>\$ 239,359</u>	<u>\$ -</u>
Total Expenses	<u>\$ 243,384</u>	<u>\$ 22,731</u>	<u>\$ 239,359</u>	<u>\$ 13,787</u>
EXCESS OF REVENUE OVER EXPENSES FOR THE YEAR	<u>\$ (9,319)</u>	<u>\$ 4,080</u>	<u>\$ (33,493)</u>	<u>\$ 15,802</u>
FUND BALANCES AT BEGINNING OF YEAR	<u>\$ 31,750</u>	<u>\$ 1,594,731</u>	<u>\$ 55,299</u>	<u>\$ 1,588,871</u>
Transfer (from) to Operations Fund and Capital Fund	<u>\$ 22,608</u>	<u>\$ (22,608)</u>	<u>\$ 9,943</u>	<u>\$ (9,943)</u>
FUND BALANCES AT END OF YEAR (Note 9)	<u>\$ 32,071</u>	<u>\$ 1,634,089</u>	<u>\$ 31,750</u>	<u>\$ 1,594,731</u>

## NOTES TO FINANCIAL STATEMENTS - UNAUDITED

### 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### a) Amortization

No amortization is recorded on the Society's assets because the management and Board of the Society believe such amortization would represent an unreasonable valuation of the Society's principle assets relative to their Bird and Wildlife Sanctuary purpose.

#### b) Deferred revenue

Grants and donations received in the year with restrictions on their use are deferred until the applicable conditions have been fulfilled.

YEARS ENDED DECEMBER 31	2018		2017	
	Operations	Capital	Operations	Capital
<b>2. SUPPORT CONTRIBUTIONS</b>				
Corporations	\$ 14,000	\$ -	\$ 6,150	\$ -
Foundations	\$ 36,000	\$ -	\$ 20,974	\$ -
Donations & Bequests	\$ 10,721	\$ -	\$ 11,289	\$ -
BC Gaming Grants (Note 6)	\$ 40,000	\$ -	\$ 40,000	\$ -
Government Grants	\$ 7,634	\$ -	\$ -	\$ -
Wildlife Education	\$ 10,265	\$ -	\$ 7,594	\$ -
Membership Fees	\$ 1,000	\$ -	\$ 205	\$ -
	<u>\$ 119,620</u>	<u>\$ -</u>	<u>\$ 86,212</u>	<u>\$ -</u>
<b>3. MISCELLANEOUS</b>				
Manley Farm Rental	\$ -	\$ 26,811	\$ -	\$ 29,588
Interest Income	\$ 4	\$ -	\$ 1	\$ -
Sundry Income	\$ 487	\$ -	\$ 2	\$ -
	<u>\$ 491</u>	<u>\$ 26,811</u>	<u>\$ 3</u>	<u>\$ 29,588</u>
<b>4. CAMPAIGN SALES</b>				
Community Outreach	\$ 171,168	\$ -	\$ 159,938	\$ -
Green Ribbon	\$ 3,351	\$ -	\$ 5,346	\$ -
Adopt an Animal	\$ 6,010	\$ -	\$ 7,230	\$ -
Event Income	\$ 4,373	\$ -	\$ 11,277	\$ -
	<u>\$ 184,902</u>	<u>\$ -</u>	<u>\$ 183,790</u>	<u>\$ -</u>
<b>5. COST OF CAMPAIGNS</b>				
Community Outreach	\$ 58,553	\$ -	\$ 55,787	\$ -
Events	\$ 899	\$ -	\$ 5,572	\$ -
Adopt an Animal	\$ 3,311	\$ -	\$ 2,780	\$ -
Green Ribbon	\$ -	\$ -	\$ -	\$ -
	<u>\$ 62,763</u>	<u>\$ -</u>	<u>\$ 64,139</u>	<u>\$ -</u>

**NOTES TO FINANCIAL STATEMENTS - UNAUDITED**

YEARS ENDED DECEMBER 31	2018		2017	
	<u>Operations</u>	<u>Capital</u>	<u>Operations</u>	<u>Capital</u>
<b>6. BC GAMING GRANTS</b>				
Account Balance as at the Beginning of Year	\$ 32,492	\$ -	\$ 32,821	\$ -
BC Gaming Grant Revenue	\$ 40,000	\$ -	\$ 40,000	\$ -
Expenses - Salaries	\$ (44,733)	\$ -	\$ (40,329)	\$ -
Account Balance as at the End of Year	<u>\$ 27,720</u>	<u>\$ -</u>	<u>\$ 32,492</u>	<u>\$ -</u>

The BC Gaming Grants are required to be maintained in separate bank accounts with accountability for expenditures from that account being demonstrably applied to the purposes for which the grant was provided.

**7. RESTRICTED FUNDS**

Gaming Grants	<u>\$ 27,720</u>	<u>\$ -</u>	<u>\$ 32,492</u>	<u>\$ -</u>
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The gaming grants received by NWPS are generally received from the province toward the end of the year and are restricted to particular expenditure types, which the NWPS generally reserves for the following year.

**8. MORTGAGE**

Mortgage Payable	<u>\$ -</u>	<u>\$ 100,000</u>	<u>\$ -</u>	<u>\$ 100,000</u>
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In prior years NWPS carried a \$200,000 mortgage on the Manley Farm Bird and Wildlife Sanctuary. At the end of the 2016 year NWPS's external source for the mortgage funding required NWPS to pay down the mortgage by \$100,000. NWPS applied its investment funds of \$100,000 to pay down the mortgage on the Bird and Wildlife Sanctuary. NWPS no longer has access to those investment funds for NWPS operating expenses as a consequence of the external mortgage funding party's restrictions applied to the mortgage.

**9. RESTRICTED CAPITAL FUND**

Capital Fund	<u>\$ -</u>	<u>\$ 1,611,481</u>	<u>\$ -</u>	<u>\$ 1,588,873</u>
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When the bequest of the Manley Farm assets was provided to NWPS for the purpose of a Bird and Wildlife Sanctuary the estate will and the executor of the donor's estate as parties external to NWPS restricted the use of all of these capital assets to supporting the Bird and Wildlife Sanctuary and ensured that they were not transferable to NWPS for its other purposes, such as its general operating expenses.

# What's to Come in 2019

2018 was a great year for the society. We provided record number of programs and had a surplus which will help us offset deficits from previous years. Funding is never guaranteed with donors' shifting priorities and an ever-growing need of support by many worthy causes. Philanthropic dollars are being stretched more than ever. As one of many non-profits doing important work, we continue to look for new ways of attracting and retaining support, with a focus on more secure revenue streams. We continue to hold more community-focused fundraising events, capitalizing on the assets we hold ,and solidifying and renewing partnerships with our steadfast donors.

Our reputation continues to extend beyond our border, with partnerships such as the BBC. We will maintain focus on partnership development both abroad and here at home that have complimentary approaches to conservation, We work with groups like the Northern Spotted Owl Breeding Program to help the reintroduction of endangered species back into the wild, and help share the beauty of wildlife through partnerships like the Canadian Wildlife Federation's wildlife art exhibition.

Thank you to all our friends who are involved in the work that we do. Donating your resources (be it time or money) is the only way we are able to accomplish such great things. Thank you all from the bottom of our hearts.



# Thank You to our Major Donors:



**TD Friends of the  
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Victoria  
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*Edith Lando*  
Charitable Foundation



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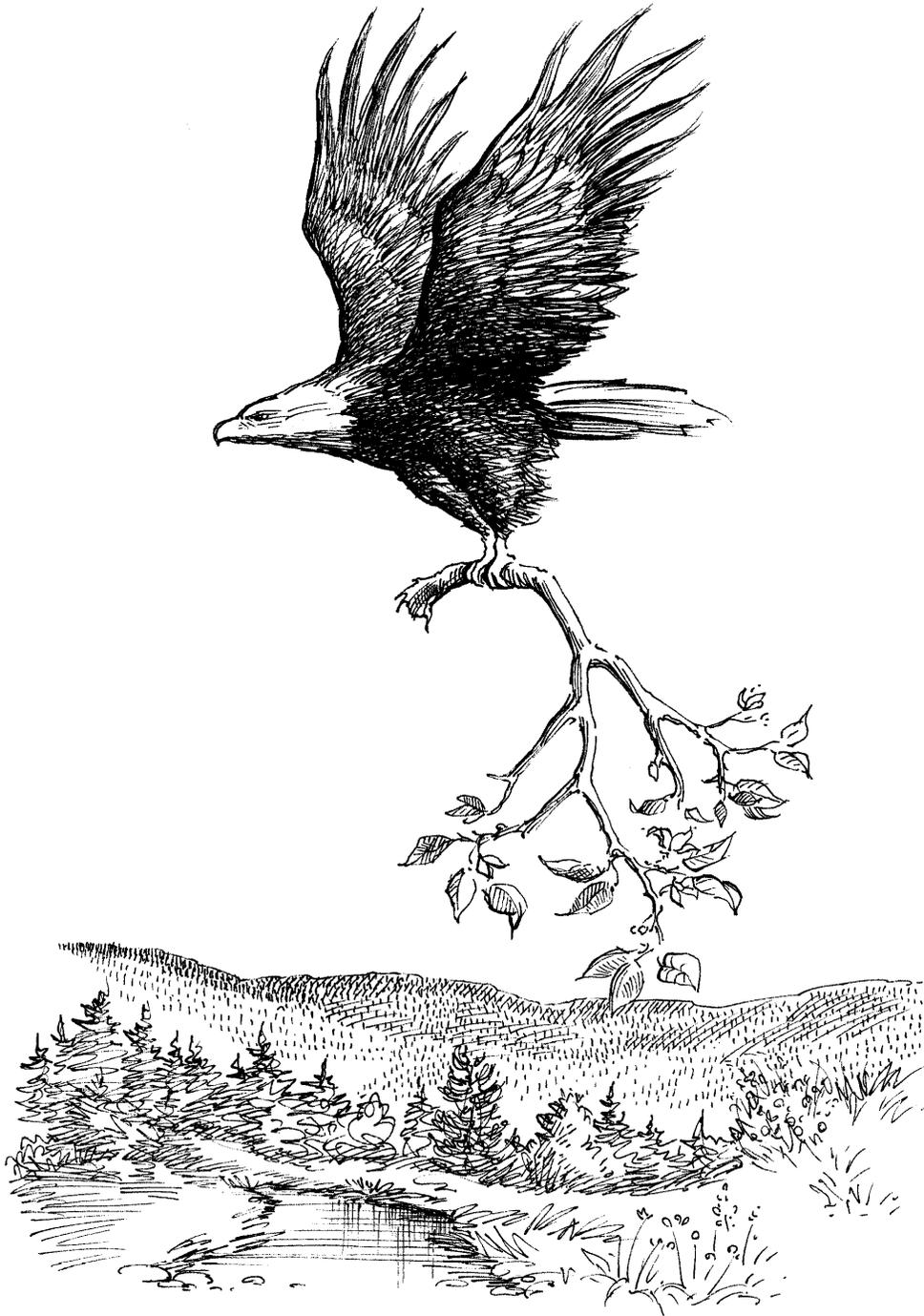


**TimberWest**



The Hamber  
Foundation





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